

Prescott Unified District	130201	Yavapai
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SCHOOL LEVEL DETAIL

Prescott Mile High Middle Sch	130201050
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,790,848	775,274	2,566,122
UNRESTRICTED CAP OUTLAY	9,134	134	9,268
SOFT CAPITAL OUTLAY	55,349	87,013	142,362
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,701	106,944	113,645
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	3,252	3,252
FEDERAL PROJECTS	19,718	103,513	123,231
STATE PROJECTS	4,890	22,243	27,133
FOOD SERVICES	0	94,287	94,287
OTHER	128,302	23,081	151,383
TOTAL	2,014,942	1,215,741	3,230,683
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	176,699	184,181	360,880
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	660.305		
1998 - 1999 TOTAL	635.273		
1999 - 2000 TOTAL	621.770		
FALL 1999 ENROLLMENT	621		

ESTIMATED		
SCHOOL REVENUE	3,389,409	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	310.88
CLASSROOM STAFF	38	16.20
OTHER	21	29.10
TOTAL STAFF	62	10.07
TEACHER SALARIES	\$0	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		115
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported